

Department Totals - Operating Budget
Alaska Court System

Description	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Department Totals	66,280.4	70,890.3	76,750.9	76,750.9	89,105.2	87,349.7	-1,755.5	-2.0%
Funding Sources:								
1002 Fed Rcpts	694.5	1,466.0	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	63,824.7	68,015.6	73,876.2	73,876.2	86,095.9	84,340.4	-1,755.5	-2.0%
1007 I/A Rcpts	1,087.5	421.0	421.0	421.0	421.0	421.0	0.0	0.0%
1037 GF/MH	227.8	227.8	227.8	227.8	589.9	589.9	0.0	0.0%
1092 MHTAAR	372.6	465.3	465.3	465.3	237.8	237.8	0.0	0.0%
1108 Stat Desig	67.5	85.0	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	5.8	209.6	209.6	209.6	209.6	209.6	0.0	0.0%
Totals:								
General Funds	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	84,930.3	-1,755.5	-2.0%
Federal Funds	700.3	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds	1,527.6	971.3	971.3	971.3	743.8	743.8	0.0	0.0%